

Unison Planning, Budgeting, and Forecasting: Execution Lifecycle

Unison Planning, Budgeting, and Forecasting: Powering the Future of Federal Budgeting

Unison's Planning, Budgeting, and Forecasting (PBF) is a transformative force in federal budgeting, automating tedious manual tasks and replacing them with a portfolio of integrated modules that are oriented around Planning, Programming, Budgeting, and Execution (PPBE) lifecycles. PBF streamlines these processes and inspires a paradigm shift to more insightful, data-driven analysis, fostering an environment for enhanced strategic, financial, and operational planning.

Elevating Execution: Powering Agency Missions

Optimizing Outcomes

Harnessing cutting-edge technology and aligning seamlessly with the Office of Management and Budget's (OMB) Circular A-11 concepts, Unison's PBF Execution lifecycle optimizes the Budget execution process. It strategically diminishes manual data entry and enhances clarity around mission requirements, providing a clear line-of-sight from funding to mission impact.

Maximizing Value

Tailored to address your execution needs, the PBF Execution lifecycle provides an innovative solution that surpasses dated technologies and disjointed office productivity suites—empowering skilled government employees to transform data into insights and insights into action.

Harnessing Power: Benefits of PBF Execution



Automated Funds Control: Swap duplicated data entry for automated funds control, maintaining flawless audit trails.



Effortless Coordination: Seamlessly capture and manage budget information with streamlined reporting and publishing.



Unified Data Interface: Replace disordered spreadsheets with a user-friendly interface, and a one-click comprehensive budget view.



Integrated Workflow: Stay ahead of budget changes with a fully automated workflow, supporting informed decision-making.

Charging your Execution Strategy with Five Power-Packed Modules

Funding Action Manager

Automate appropriations funds control, swiftly interpret and action appropriations language, and deliver clear, understandable, and accessible operating plans to OMB and Congress.

Spend Planning & Management

Harness historical data with an AI assistant to predict future spending, create effective work plans, and automate controls to reduce errors and redundancies.

Treasury Operations

Streamline Treasury interactions, maintain transparent records of drawdowns and warrant requests, and smoothly integrate with the Central Accounting Reporting System (CARS).

Business Planning & Monitoring

Seamlessly connect funding with program requirements, monitor milestones and risks, and track performance against obligations and commitments.

Reimbursable Agreements

Process Reimbursable Agreements within the PBF system for consistent data application, easier tracking of funds, and streamlined handling of associated documentation.

Power the shift from task-takers to decision-makers.

With Unison's integrated modules, Budget execution evolves into a streamlined, automated process. Intuitive dashboards deliver clear visibility into funding actions, facilitating swift evaluations of performance impacts. Immerse yourself in dynamic what-if scenarios for comprehensive 360-degree views, making your preferred outcomes effortlessly achievable.

Embrace Unison's PBF to empower your workforce, transforming them from task-takers to strategic decision-makers. Equip your team with our sophisticated tools, designed to amplify efficiency, enhance accuracy, and drive strategic innovation—enabling a workforce that's proactive, informed, and ready to tackle the complexities of the future.

Act Now. Shape Tomorrow.

Ready to power up your budget execution?

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