Budget Apps

■ Benefits

Refine your budget estimates and bring your forecasts to life.

Budget analysts have perfected forecasting of personnel compensation and benefits through an objective methodology. Long considered a known unknown risk in financial plans, contract information can now be visualized using Unison's budget apps. Our budget apps introduce the same level of PC&B forecast sophistication for contract related information that can be gathered across any of today's industry leading contract writing systems.

Visualize as a Budget Analyst

Visualize contract information through the lens of a budget analyst in a common appropriation-based structure familiar to the budgeting community.

Quickly Respond to Data Requests

Swiftly respond to OMB Budget Data Requests (BDR) with the click of a button and view the information graphically and interactively.

Advanced Forecasting

Know the length of time a contract is forward-funded and introduce this information into financial reviews and future forecasts for out-years.

■ Key Features

Unison Budget Apps offer the budget community access to contract related information through the lens of a budgeting structure.

Contract Sub Ledger

- ■ Offers an instructive view into active and pending procurements during the fiscal year.
- ■ Strengthens financial reviews, provides for deeper budget-impact analysis, and aids in forecasting EOFY funding.

De-Obligation Notices

- ■ Provides an expedient and instructive notice of de-obligation at the time of KO action.
- ■ Identify newly released EOFY funding for possible reprogrammings and transfers.

Procurement Timeline

- ■ Communicates the current state of active procurements so budget analysts are better equipped to monitor funds control, identify possible unfunded requests, and easily see when incremental funding is needed.

Forward-funded Procurements

- ■ Enables the budget community to accurately forecast the financial impact of funds availability during out-year planning.
- ■ Enables budgeteers to monitor funding assignments throughout the FY.

Pipeline Tracker

- ■ Establishes visibility into upcoming future procurements across multiple fiscal years from initial stages of an acquisition through to final award.
- ■ Provides budgeteers with out-year funding requirements for the purposes of formulating and planning.

Get started with Budget Apps.

Request a demo at **unisonglobal.com/pbf**