



Unison Planning, Budgeting, and Forecasting: Powering the Future of Federal Budgeting

A Leap Forward in Unification, Efficiency, and Effectiveness

Budgeting for a federal agency is like walking a high wire; it requires precision, balance, and foresight. With limited resources, budget analysts juggle execution, formulation, and congressional action, all while striving to meet mission objectives and performance targets. With manual processes and fragmented systems dominating the scene, inefficiencies are rife, and collaborative opportunities get lost. In its current form, budgeting is a cumbersome task calling for a dynamic shift. Unison's Planning, Budgeting, and Forecasting (PBF) is the innovative force behind this shift—driving the budgeting landscape into the future.

Harnessing Power: Core Benefits of Unison PBF



Unified Budgeting Experience: Manage, track, modify, and forecast your budget from a single interface. One data entry point streamlines your workflow and elevates efficiency.



Comprehensive Master Tables: Capture and manage your agency's complete budget authority seamlessly over any time frame. Control baseline numbers, manage funding adjustments, publish budgeting books and more with a single click.



Decision Support & Appeals: Record decisions using PBF's native decision support framework and tie each decision to any budgeting lifecycle for a transparent view of mission impacts. Access past recommendations to meet required funding levels.



Performance Management: Institutionalize performance management with an integrated goal structure that links resources to strategic goals, objectives, and measures, providing a clear understanding of which resources drive optimum program outcomes.

Level Up: The Power of Unison PBF Modules

Unison's PBF is a dynamic portfolio of modules, each intricately designed to support the unique nuances of the federal budgeting process. With an intuitive and integrated design, these modules align with the primary budgeting lifecycle stages, including Planning, Programming, Performance, Budgeting, and Execution.

Integrates all primary lifecycle budgeting stages

Planning

Programming

Performance

Budgeting

Execution

Modules Uniting the Budgeting Process

PBF Planning

Streamline your planning activities and enable easy publication of strategic plans and agency operating plans. Gain rapid insights into impacts on out-year baselines and policy budgets from execution decisions.

PBF Programming

Capture programmatic changes and assess their impact on out-year resource requirements across multi-year outlooks. Toggle update actions, overlay risk patterns, and tailor your processes to the unique demands of your agency's programming needs.

PBF Performance

Link performance information to publish critical documents like Annual Performance Plan and Reports, strategic plans, and quarterly performance reports. Integrate performance into workforce planning to determine outcomes.

PBF Budgeting

Formulate budgets effortlessly, incorporate assigned built-in rates and proposed program changes. Publish budgets any time of the year, easily align congressional action, and map budget information. Convert CBJ data into the President's budget in one click.

PBF Execution

Produce accurate estimated and actual spending plans for agency total budgetary resources. Simply convert plans to SF-132 apportionments, utilize automated funds control at various levels, and effectively manage agency's budgetary demands using automated workflow.

PBF Forecasting, ETL, Reporting

Turn transactional information into valuable analysis. Visualize decision impacts using what-if scenarios and blend budgetary amounts with employment details for a comprehensive view of your agency's operational health and forecast the future.

Powering Transformation: Reshaping Federal Budgeting

Unison PBF is a revolutionary approach to federal budgeting that reshapes how work gets done. PBF alters the budgeting landscape by transitioning from tedious, manual tasks to insightful, value-driven analysis. By merging fragmented data, fortifying it with validation rules, and contextualizing it, PBF creates a powerful budgeting knowledgebase enabling proactive strategic, financial, and operational planning.

Ready to experience the power of Unison PBF?

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